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BC21055 (55)
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)		<u>1,300,000</u>	<u>1,300,000</u>
(001-2025)	CREATION OF NEW POST FOR DEPUTY COMMISSIONER, GWADAR		1,300,000	1,300,000
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2025)	Creation of new Posts for Deputy Commissioner Office Kharan		1,600,000	1,600,000
KN7075	COMMISSIONER RUKSHAN DIVISION AT KHARAN		<u>1,600,000</u>	<u>1,600,000</u>
(001-2025)	Creation of new Posts for Commissioner Rukshan Division		1,600,000	1,600,000
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)		<u>12,500,000</u>	<u>12,500,000</u>
(001-2025)	CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI		12,500,000	12,500,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASE	2,000,000		2,000,000
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)		<u>3,600,000</u>	<u>3,600,000</u>
(001-2025)	Creation of new Posts for Deputy Commissioner Washuk		3,600,000	3,600,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		2,000,000	20,600,000	22,600,000

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BOARD OF REVENUE & ADMINISTRATION

Charged:	
Voted:	22,600,000
Grand Total:	22,600,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011105	DISTRICT ADMINISTRATION (Voted)		19,000,000	19,000,000
011111	DIVISIONAL ADMINISTRATION (Voted)		1,600,000	1,600,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	2,000,000		2,000,000
Total		2,000,000	20,600,000	22,600,000

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BOARD OF REVENUE & ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,600,000</u>	<u>20,600,000</u>
A011	TOTAL PAY		<u>14,400,000</u>	<u>14,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer		2,400,000	2,400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,000,000</u>	<u>12,000,000</u>
A01151	Basic Pay of Other Staff		6,800,000	6,800,000
A01156	Pay of contract staff		5,200,000	5,200,000
A012	TOTAL ALLOWANCES		<u>6,200,000</u>	<u>6,200,000</u>
A01270	Other		6,200,000	6,200,000
A09	TOTAL PHYSICAL ASSETS	<u>2,000,000</u>		<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	2,000,000		2,000,000
NET TOTAL		2,000,000	20,600,000	22,600,000

BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	5	3,000,000
11	5	2,600,000
14	2	1,200,000
16	3	2,400,000
(Fixed)	11	5,200,000
TOTAL:	26	14,400,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
GR7029	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)				
(001-2025)	CREATION OF NEW POST FOR DEPUTY COMMISSIONER, GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
P012	Patwari (BPS-09)	2		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1	REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270	Other			<u>100,000</u>	<u>100,000</u>
010	Other Regular Allowances			100,000	100,000
	CREATION OF NEW POST FOR DEPUTY COMMISSIONER, GWADAR			1,300,000	1,300,000
	DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)			1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
(001-2025)	Creation of new Posts for Deputy Commissioner Office Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A422	Assistant Private (BPS-16) Secretary	1		800,000	800,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000
Creation of new Posts for Deputy Commissioner Office Kharan				1,600,000	1,600,000
DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
(001-2025)	CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,500,000</u>	<u>12,500,000</u>
A011	TOTAL PAY	<u>18</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
T021	Tehsildar (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>8,400,000</u>	<u>8,400,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>4,800,000</u>	<u>4,800,000</u>
N009	Naib Tehsildar (BPS-14)	2		1,200,000	1,200,000
K001	Kanungo (BPS-11)	3		1,800,000	1,800,000
P012	Patwari (BPS-09)	3		1,800,000	1,800,000
A01156	Pay of contract staff	<u>8</u>		<u>3,600,000</u>	<u>3,600,000</u>
A269	Assistant Computer Operator (Fixed)	2		1,200,000	1,200,000
N003	Naib Qasid (Fixed)	3		1,200,000	1,200,000
S193	Sweeper (Fixed)	3		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
NI7018	DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				
(001-2025)	CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI				
CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI				12,500,000	12,500,000
DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)				12,500,000	12,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 12500000 /-(Recurring) will be required for the purpose during 2025-2026

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
WS7009	DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)				
(001-2025)	Creation of new Posts for Deputy Commissioner Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A269	Assistant Computer Operator (Fixed)	1		800,000	800,000
D433	Driver (Contract) (Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract) (Fixed)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
Creation of new Posts for Deputy Commissioner Washuk				3,600,000	3,600,000
DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)				3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011111	DIVISIONAL ADMINISTRATION				
KN7075	COMMISSIONER RUKSHAN DIVISION AT KHARAN				
(001-2025)	Creation of new Posts for Commissioner Rukshan Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>800,000</u>	<u>800,000</u>
J014	Junior Clerk (BPS-11)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000
Creation of new Posts for Commissioner Rukshan Division				1,600,000	1,600,000
COMMISSIONER RUKSHAN DIVISION AT KHARAN				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

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BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)			
(001-2025)	PROVISION OF FUNDS FOR PURCHASE			
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>2,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>2,000,000</u>
A09203	I.T. Equipment		2,000,000	2,000,000
PROVISION OF FUNDS FOR PURCHASE			2,000,000	2,000,000
TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2025-2026